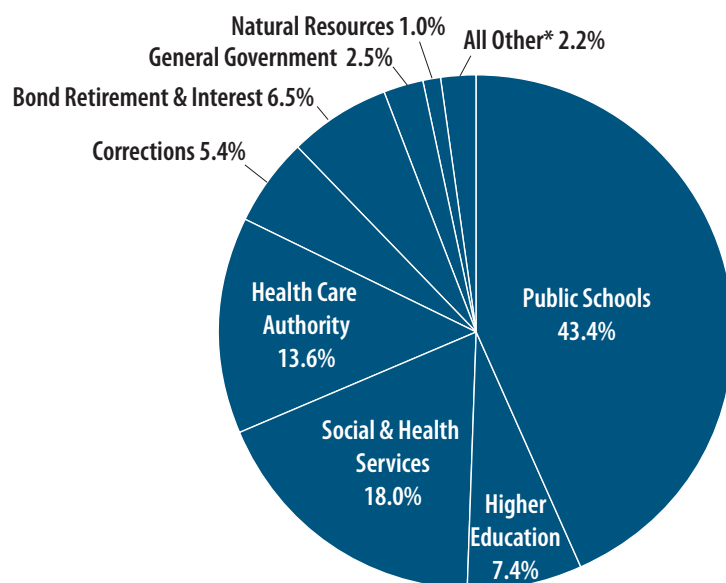


Proposed Budget Expenditures

General Fund—State: Operating

Distribution of General Fund—State Expenditures after the 2012 Supplemental Budget

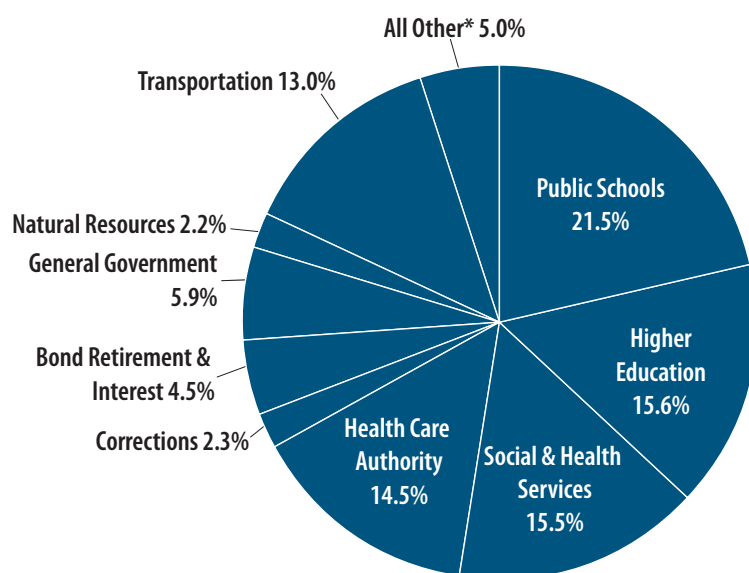


Dollars in Millions	
Public Schools	\$13,023
Higher Education	2,231
Social & Health Services	5,393
Health Care Authority	4,069
Corrections	1,607
Bond Retirement & Interest	1,948
General Government	758
Natural Resources	295
All Other*	670
Total	\$29,994

*All other includes Other Human Services, Other Education, Transportation, Contributions to Retirement Systems and Other Appropriations

All Funds: Operating Plus Transportation Capital

Distribution of All Funds Expenditures after the 2012 Supplemental Budget



Dollars in Millions	
Public Schools	\$15,043
Higher Education	10,941
Social & Health Services	10,871
Health Care Authority	10,137
Corrections	1,628
Bond Retirement & Interest	3,117
General Government	4,108
Natural Resources	1,509
Transportation	9,110
All Other*	3,462
Total	\$69,926

*All other includes Other Human Services, Other Education, Contributions to Retirement Systems and Other Appropriations